

ANNUAL PROCUREMENT PLAN FY 2019- 20: PAKISTAN CIVIL AVIATION AUTHORITY

Procurement of Goods & Services

S#	Name of Procurement (Description)	Estimated Cost (PKR in Mil)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
Procurement Agency: <u>Logistics (APS) HQ CAA, Karachi</u>							
1	Revamping of LAN & WiFi Infrastructure of JIAP	35	Open Competitive Bidding	Jan, 2020	Feb, 2020	Jul, 2020	
2	Procurement of various softwares (i.e. NMS, MS-Exchange, MS-Office, Operating System, Auto CAD, 3D Max & etc)	14	Open Competitive Bidding	Sep, 2019	Oct, 2019	Jan, 2020	
3	Procurement of computer equipment (i.e. Desktop / VDI, Laptop, Printers, Scanners and Desktop UPS	35	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jan, 2020	
4	Electronics Document Management System for HR & other section of CAA	30	Open Competitive Bidding	Sep, 2019	Nov, 2019	Jun, 2020	
5	Up-gradation / enhancement of Enterprise Storage	10	Open Competitive Bidding	Urgent	Sep, 2019	Dec, 2019	
6	Establishment of Primary Data Centre at HQCAA	150	Open Competitive Bidding	Aug, 2019	Sep, 2019	Jan, 2020	
7	Procurement of Fire & Safety Equipment	8	Open Competitive Bidding	Aug, 2019	Nov, 2019	Mar, 2020	
8	Procurement of Rescue Equipment	3	Open Competitive Bidding	Sep, 2019	Dec, 2019	Apr, 2020	
9	Procurement of Misc. facilitation and E/M equipment	20	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
10	Replacement of Split & Window type Air Conditioners for CAA locations	2	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
11	Replacement of old baggage trolleys at airports	100	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2019	

12	Procurement of water coolers, water dispensers & refrigerators	2	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
13	Procurement of other Specialist / Operational vehicles	62	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
14	Replacement of old common use vehicles & old ambulances at CAA airports	115	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
15	Replacement of old tractors and their attachments	10	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jun, 2020	
16	Improvement of workshop facilities, replacement of old tools, measurement equipments and procurement of test bench for water cooler workshop, vibration monitoring instrument and motor-load, shaft alignment equipment	6	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
17	Procurement of generators for CAA locations	20	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
18	Procurement of Electrical equipments	10	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
19	Procurement of tools / testing equipments and PPEs	50	Open Competitive Bidding	Sep, 2019	Nov, 2019	Jun, 2020	
20	Procurement of spares / equipment for E&M equipment for CAA airports	500	Open Competitive Bidding	Urgent	Aug, 2019	Jun, 2020	
21	Procurement of X-Ray Machine for CAA Medical Centre with CR/DR System	12.5	Open Competitive Bidding	Nov, 2019	Feb, 2020	Jun, 2020	
22	Procurement of 30 patient beds (25 normal & 5 electrical)	5.5	Open Competitive Bidding	Aug, 2019	Dec, 2019	May, 2020	
23	Complete Audiometry set at IIAP for Medical Board	1	Open Competitive Bidding	Sep, 2019	Jun, 2020	Oct, 2020	
24	Procurement of lab machine for CAA Medical Centre	5	Open Competitive Bidding	Dec, 2019	Apr, 2020	Apr, 2022	
25	Establishment of dental unit at Walton Aerodrome and IIAP Islamabad	6	Open Competitive Bidding	Dec, 2019	Feb, 2020	Dec, 2021	

26	Procurement of Misc. for M.I rooms of different locations	3	Open Competitive Bidding	Nov, 2019	Dec, 2019	Dec, 2020	
27	AED devices for Rahim Yar Khan, Bahawalpur, Gilgit, Skardu, Turbat, Gwadar, Panjgur, Pasni & QIAP	2.5	Open Competitive Bidding	Aug, 2019	Dec, 2019	May, 2020	
28	Breath analyzer 05 in stock	0.75	Open Competitive Bidding	Sep, 2019	Jun, 2020	Oct, 2020	
29	Procurement of disaster kit as & when required	2	Open Competitive Bidding	Dec, 2019	Apr, 2020	Apr, 2022	
30	Procurement of Misc Packing material for dispatch section Logistics Centre South	0.75	Open Competitive Bidding	Urgent	Sept, 2019	Dec, 2019	
31	Procurement of stationery items	1.25	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jan, 2020	

Procurement Agency: Logistics (ANS) HQ CAA, Karachi

1	Procurement of security equipment (Integrated Security Surveillance System with allied equipment / Perimeter Intruder Detection System (PIDS) at JIAP	500	Open Competitive Bidding	Nov, 2019	Feb, 2020	Jun, 2020	
2	Procurement of security equipment: Baggage X-Ray Screening Machines	1000	Open Competitive Bidding	Aug, 2019	Dec, 2019	May, 2020	
3	Procurement of High Power HF Transmitter for Volmet Operation	39	Open Competitive Bidding	Sep, 2019	Jun, 2020	Oct, 2020	
4	Up-gradation of ATM / VCCS for Karachi & Lahore ACCs	200	Open Competitive Bidding	Dec, 2019	Apr, 2020	Apr, 2022	
5	Procurement of Indra Radar critical spares	100	Direct Contracting (Propriety)	Dec, 2019	Feb, 2020	Dec, 2021	
6	UPS maintenance services	2	Open Competitive Bidding	Nov, 2019	Dec, 2019	Dec, 2020	

Procurement Agency: IT Branch HQ CAA, Karachi

1	SLA for renewal of Oracle Licenses for one year	9.2	Open Competitive Bidding	Oct, 2019	Dec, 2019	Jan, 2020	
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2	SLA for Network Equipment for MIAP for three years	3.4	Open Competitive Bidding	Aug, 2019	Oct, 2019	Oct, 2019	
3	SLA for MS Exchange Migration & Up-gradation	6	Open Competitive Bidding	Aug, 2019	Oct, 2019	Nov, 2019	
4	SLA for renewal of Barracuda for three years	1.7	Open Competitive Bidding	Sep, 2019	Dec, 2019	Dec, 2019	
5	SLA for Core Switch for three years	5.5	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jan, 2020	
6	SLA for Watch Guard for three years	5.1	Open Competitive Bidding	Apr, 2020	Jun, 2020	Jun, 2020	

Procurement of Works

S#	Name of Procurement (Description)	Estimated Cost (PKR in Mil)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
Procurement Agency: <u>Office of the AdID Electrical & Mechanical Works JIAP Karachi</u>							
1	Improvement / Renovation of Electrical / HVAC infrastructure of CATI	50	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
2	Replacement of low efficiency humidity control AC units installed at radar and SSR installations	37.177	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
3	Installation of chiller at utility building JIAP	107.025	Open Competitive Bidding	Urgent	Sep, 2019	Sep, 2020	
4	Improvement of existing chillers & allied equipments of HVAC system installed at JIAP	10	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
5	Replacement of other elevators at JIAP	20	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
6	Replacement of existing baggage handling systems installed at JIAP	400	Open Competitive Bidding	Sep, 2019	Nov, 2019	Nov, 2021	

7	Replacement of old pumps grease separators at JIAP	20	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
8	Provision and installation of IBMS for JTC, JIAP	70	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2021	
9	Providing / Installation of road blockers, tyre killers and UVIS to strengthen security arrangement at Cargo Area at CAA Airport	30	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
10	Installation of passenger boarding bridges, pre-conditioned air and ground power units at Bay No. 11, 18, 21 & 28 at JIAP Karachi	800	Open Competitive Bidding	Sep, 2019	Nov, 2019	Nov, 2021	
11	Rehabilitation / Improvement of AFL System	40	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
12	Establishment / Construction of new sub-stations at JIAP, Karachi	100	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
13	Improvement / Up-gradation of electrical system & equipment JIAP, Karachi	30	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
14	Improvement of street and car parking lights at various locations of JIAP	20	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
15	Provisioning / Installation of new 250 KVA diesel generator set along with auto synch system with the existing 250 KVA diesel generator to cater the enhanced load at water works, JIAP	25	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
16	Provisioning / Installation of Pre-Conditioned Air Units at QIAP	80	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
17	Provision of duplicate feeder for terminal building at QIAP	40	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
18	Provision of AFL Simple Approach System on runway at Gwadar Airport	25	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	

Procurement Agency: Office of the AdID Electrical & Mechanical Works IIAP, Islamabad

1	Provisioning of mechanical equipment / facilities at New Islamabad Airport	80	Open Competitive Bidding	Aug, 2019	Oct, 2019	Aug, 2020	
2	Improvement / Establishment of Electrical infrastructure at IIAP, Islamabad	35	Open Competitive Bidding	Sep, 2019	Nov, 2019	Nov, 2020	

3	Providing / Installation of cargo lift for vertical transportation of various accessories / stock of HVAC & DG sets installed at 2 nd floor above domestic departure from ground floor vice-versa	20	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
4	Provisioning / Replacement of both threshold circuits of 17 end of Runway & providing / installation of one alternate circuit loop taxiway at BKIAP, Peshawar	20	Open Competitive Bidding	Aug, 2019	Oct, 2019	Oct, 2020	
5	Shifting of vault room from existing position to near airside of runway	5	Open Competitive Bidding	Urgent	Sep, 2019	May, 2020	
6	Provision of 1250 KVA transformer with a set of VCB, power factor improvement plant, LT panels and allied cabling at BKIAP, Peshawar	30	Open Competitive Bidding	Sep, 2019	Nov, 2019	Jun, 2020	

Procurement Agency: Office of the AdID Electrical & Mechanical Works AllAP, Lahore

1	Requirement of E&M equipment for new terminal building, MIAP	150	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
2	Provision / Installation of 02 X Elevators at management office blocks (North & South) at MIAP	30	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
3	Improvement / Development of airfield lighting system at Rahim Yar Khan Airport	25	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
4	Improvement / Rehabilitation of mechanical facilities installed at AllAP Lahore	10	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
5	Rehabilitation / Improvement in existing HVAC system installed at AllAP Lahore	5	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
6	Improvement / Development of existing HT / LT network at AllAP Lahore	15	Open Competitive Bidding	Sep, 2019	Nov, 2019	Oct, 2020	

Procurement Agency: Offices of Divisional Engineer E & M & Civil Works (Multiple Locations)

1	Security Infrastructure up-gradation of CAA Airports	1500	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	As soon as possible after approvals	
2	P/I replacement of HVAC equipment at South Region airports / locations	20	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	

3	Up-gradation of Air Conditioning Systems of departure lounges i/c allied works	10	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
4	Improvement / Development of E/M Infrastructure at CAA Airports / locations	40	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
5	Establishment of renewable energy power systems at CAA Airports / locations	50	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
6	Energy conservation of airports / locations by utilizing alternative source of energy (Solar, Wind etc.)	700	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	
7	P/I & replacement of HVAC equipment at Punjab Region airports / locations	5	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
8	P/I replacement of HVAC equipment at North region airports / locations	2	Open Competitive Bidding	Urgent	Sep, 2019	Jun, 2020	
9	Provisioning of Baggage Handling System at small airports	10	Open Competitive Bidding	Urgent	Sep, 2019	Apr, 2020	
10	Maintenance of Horticulture	27	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
11	Arrangement of clean drinking water and maintenance of its system / facility at all CAA airports located in South Region	43	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
12	Security enhancements at various airports	100	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
13	Civil works required for horticulture, landscaping & Prime Minister's plantation drive	500	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
14	Miscellaneous works required by operations & CNS engineering directorates	500	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
15	Small Development Scheme 2019-20 (North)	100	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
16	Small Development Scheme 2019-20 (Punjab)	100	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	

17	Small Development Scheme 2019-20 (South)	150	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	Jun, 2020	
18	Small Development Schemes (SDS) E / M 2019-20 (South Region)	17	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun,2020	
19	Small Development Schemes (SDS) E / M 2019-20 (Punjab Region)	10	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun,2020	
20	Small Development Schemes (SDS) E / M 2019-20 (North Region)	15	Open Competitive Bidding	Urgent	Sep, 2019	May, 2020	

Procurement Agency: Office of Divisional Engineer AllAP Lahore

01	Repainting and marking of Taxiways at AllAP, Lahore	5	Open Competitive Bidding	Sep, 2019	Nov, 2019	May, 2020	
02	Repainting and marking of Apron at AllAP, Lahore	2.5	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jan, 2020	
03	Renovation of ECR room at level-IV of terminal building of AllAP, Lahore	10	Open Competitive Bidding	Aug, 2019	Oct, 2019	Dec, 2019	
04	Up-gradation of RD block at AllAP, Lahore	10	Open Competitive Bidding	Oct, 2019	Jan, 2020	Dec, 2020	
05	Re-painting of perimeter fence and replacement of double gate at Hajj Lounge at AllAP, Lahore	5	Open Competitive Bidding	Jan, 2020	April, 2020	Feb, 2021	
06	Patchwork of perimeter road at AllAP, Lahore	0.4	Open Competitive Bidding	Nov, 2019	Feb, 2020	Jul, 2020	
07	Cleaning of overhead / underground water tanks at AllAP, Lahore	4	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
08	Installation of arsenic removal filters with water cooler in terminal building and different points of use at AllAP, Lahore	15	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jun, 2020	
09	Rehabilitation of abandoned sewage disposal station at AllAP, Lahore	7	Open Competitive Bidding	Nov, 2019	Feb, 2020	Jun, 2020	
10	Joint filling and crack repair of old jet apron at AllAP, Lahore	1	Open Competitive Bidding	Mar, 2020	Jun, 2020	Jan, 2021	

11	Replacement of masonry structures of ILS building, localizer hut and Mast antenna of secondary Runway with frangible structure as per recommendations of DAAR / ICAO	10	Open Competitive Bidding	Oct, 2019	Nov, 2019	Nov, 2020	
12	Up-gradation of ACC building at AllAP, Lahore	60	Open Competitive Bidding	Dec, 2019	Jan, 2020	May, 2021	
13	Establishment of medical center / trauma center at AllAP, Lahore	450	Open Competitive Bidding	Jan, 2020	Feb, 2020	Feb, 2022	
14	Replacement of fire fighting lines at AllAP in phases	50	Open Competitive Bidding	Nov, 2019	Dec, 2019	Feb, 2021	
15	Repainting and marking of runway at Walton Aerodrome Lahore	0.5	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
16	Repainting and marking of taxiways at Walton Aerodrome Lahore	0.2	Open Competitive Bidding	Mar, 2020	Apr, 2020	Apr, 2020	
17	Repainting and marking of apron at Walton Aerodrome Lahore	0.3	Open Competitive Bidding	Mar, 2020	Mar, 2020	Apr, 2020	
18	Joint filling of runway at Walton Aerodrome Lahore	9.5	Open Competitive Bidding	Nov, 2019	Jan, 2020	Sep, 2020	
19	Renovation of bathroom and provision of wooden cabinets in kitchen in quarters at Walton Aerodrome Lahore :- 1) 25 Nos. G-Type 2) 12 Nos. F-Type 3) 31 Nos. H-Type	14	Open Competitive Bidding	Dec, 2019	Feb, 2020	Dec, 2020	
20	Renovation of old 05 Nos. G-Type quarters at Walton Aerodrome Lahore	5	Open Competitive Bidding	Oct, 2019	Dec, 2019	May, 2020	
21	Rehabilitation / Renovation of CAA Mosque at Walton Aerodrome Lahore	1.5	Open Competitive Bidding	Aug, 2019	Sep, 2019	Oct, 2019	

Procurement Agency: Office of Divisional Engineer BKIAP Peshawar

01	Seal coating of loop taxiway at BKIAP, Peshawar	10	Open Competitive Bidding	Sep, 2019	Nov, 2019	Oct, 2020	
02	Seal coating of bravo taxiway at BKIAP, Peshawar	1.2	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
03	Repainting of runway centerline and threshold marking at BKIAP, Peshawar	2	Open Competitive Bidding	Aug, 2019	Sep, 2019	Nov, 2019	

04	Water proofing of existing terminal building (cracks / expansion joint) at BKIAP, Peshawar	1	Open Competitive Bidding	Nov, 2019	Dec, 2019	Jan, 2020	
05	Construction of houses on 5 Marla & 10 Marla plots at CAA land, Hayatabad Peshawar	100	Open Competitive Bidding	Dec, 2019	Jan, 2020	Jun, 2021	
06	Construction of parallel taxiway at BKIAP, Peshawar	700	Open Competitive Bidding	Jan, 2020	Feb, 2020	Feb, 2022	
07	Development of utility block area at BKIAP, Peshawar	100	Open Competitive Bidding	Dec, 2019	Jan, 2020	Mar, 2020	
08	Establishment of OCC and additional offices on level-03 of newly constructed international departure lounge at BKIAP, Peshawar	50	Open Competitive Bidding	Nov, 2019	Dec, 2019	Oct, 2020	
09	Expansion of apron at BKIAP, Peshawar	500	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jan, 2022	
10	Extension of CAA officer residence at Hayatabad	70	Open Competitive Bidding	Oct, 2019	Nov, 2019	Nov, 2020	
11	Improvement / Development of M.T Area, construction of staff mess, additional floor alongside of the mosque at BKIAP, Peshawar	70	Open Competitive Bidding	Oct, 2019	Nov, 2019	Nov, 2020	
12	Re-carpeting of main runway at BKIAP, Peshawar	600	Open Competitive Bidding	Jan, 2020	Mar, 2020	Mar, 2022	
13	Shifting of vault room from existing location to new location near service road at airside BKIAP, Peshawar	10	Open Competitive Bidding	Aug, 2019	Sep, 2019	Jun, 2020	
14	Construction of new ATC tower at Chitral Airport	60	Open Competitive Bidding	Nov, 2019	Dec, 2019	Dec, 2020	
15	Construction of M.T Workshop at Chitral Airport	20	Open Competitive Bidding	Oct, 2019	Nov, 2019	Aug, 2020	
16	Construction of new fire station along with garage at Chitral Airport	40	Open Competitive Bidding	Nov, 2019	Dec, 2019	Oct, 2020	
17	R&M of ATC Tower at D.I.Khan Airport	0.5	Open Competitive Bidding	Dec, 2019	Jan, 2020	Feb, 2020	
18	Development of infrastructures at D.I.Khan Airport	350	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jul, 2021	
19	Seal coating / crack repair of runway at Saidu Sharif Airport	25	Open Competitive Bidding	Dec, 2019	Feb, 2020	Feb, 2021	

20	Seal coating / crack repair of taxiway at Saidu Sharif Airport	15	Open Competitive Bidding	Oct, 2019	Dec, 2019	Aug, 2020	
21	Water proofing of terminal building at Saidu Sharif Airport	1	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
22	Repainting of terminal building and allied works at Saidu Sharif Airport	1	Open Competitive Bidding	Aug, 2019	Sep, 2019	Oct, 2019	
23	Recarpeting of Saidu Sharif Airport runway and taxiway	400	Open Competitive Bidding	Nov, 2019	Jan, 2020	Dec, 2021	

Procurement Agency: Office of Divisional Engineer Hyderabad

01	Improvement & rehabilitation of sewerage system at BNB Airport, Sukkur	1.5	Open Competitive Bidding	Jan, 2020	Feb, 2020	Apr, 2020	
02	Rehabilitation of terminal building at BNB Airport, Sukkur	8	Open Competitive Bidding	Aug, 2019	Oct, 2019	Mar, 2020	
03	Rehabilitation of ATC building at BNB Airport, Sukkur	2.5	Open Competitive Bidding	Urgent	Aug, 2019	Dec, 2019	
04	Improvement of fair weather along runway and taxiways at BNB Airport, Sukkur	6	Open Competitive Bidding	Dec, 2019	Feb, 2020	Aug, 2020	
05	Rehabilitation of staff mess at BNB Airport, Sukkur	2.5	Open Competitive Bidding	Nov, 2019	Dec, 2019	Mar, 2020	
06	Improvement / alterations in existing vault room building at BNB Airport, Sukkur	3.5	Open Competitive Bidding	Feb, 2020	Mar, 2020	May, 2020	
07	Rehabilitation of E/M school CATI	18	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jun, 2020	
08	Rehabilitation of Admin Block CATI	8	Open Competitive Bidding	Oct, 2019	Nov, 2019	Apr, 2020	
09	R/M of CAA Colony Phase-I CATI	30	Open Competitive Bidding	Dec, 2019	Feb, 2020	Nov, 2020	
10	R/M of CAA Colony Phase-II CATI	15	Open Competitive Bidding	Mar, 2020	May, 2020	Dec, 2020	
11	Construction of mockup simulator aircraft and allied works at CATI	22	Open Competitive Bidding	Dec, 2019	Jan, 2020	Nov, 2020	
12	Construction of sports complex at CATI Hyderabad	75	Open Competitive Bidding	Jan, 2020	Mar, 2020	Mar, 2021	

13	R&M works of ATC tower, fire garages and VHF station of Hyderabad Airport	12	Open Competitive Bidding	Dec, 2019	Feb, 2020	Sep, 2020	
14	Renovation of staff mess / officer mess at Moen-Jo-Daro Airport	3	Open Competitive Bidding	Jan, 2020	Feb, 2020	May, 2020	
15	Renovation of terminal building of Moen-Jo-Daro Airport	40	Open Competitive Bidding	Urgent	Sep, 2019	Jul, 2020	
16	Remodeling of surface drain along runway at Moen-Jo-Daro Airport	6	Open Competitive Bidding	Dec, 2019	Feb, 2020	Aug, 2020	
17	Improvement of fair weather strips at Moen-Jo-Daro Airport	6	Open Competitive Bidding	Aug, 2019	Oct, 2019	Feb, 2020	
18	Recarpeting of car parking area at Moen-Jo-Daro Airport	10	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jul, 2020	
19	Construction of 1000Gln overhead water tank and water purification plant at Moen-Jo-Daro Airport	20	Open Competitive Bidding	Dec, 2019	Feb, 2020	Dec, 2020	
20	Repair maintenance of Nawabshah Airport terminal building	5	Open Competitive Bidding	Urgent	Sep, 2019	Feb, 2020	
21	Repair maintenance of residential Qt'rs of CAA colony at Nawabshah Airport	10	Open Competitive Bidding	Sep, 2019	Nov, 2019	Mar, 2020	
22	Repair maintenance of water supply residential colony at Nawabshah Airport	3.5	Open Competitive Bidding	Urgent	Aug, 2019	Oct, 2019	
23	Replacement of water supply line from main gate to underground water tank at Nawabshah Airport	2	Open Competitive Bidding	Dec, 2019	Jan, 2020	Mar, 2020	

Procurement Agency: Office of Divisional Engineer Multan

01	Construction of additional office block at Bahawalpur Airport	20	Open Competitive Bidding	Dec, 2019	Jan, 2020	Dec, 2020	
02	Surface sealing and marking of main entry road at DG Khan Airport	3.75	Open Competitive Bidding	Nov, 2019	Jan, 2020	May, 2020	
03	Surface sealing and marking of car parking at DG Khan Airport	3.75	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jun, 2020	
04	R&M of water supply line between water turbine to terminal building at DG Khan Airport	5	Open Competitive Bidding	Jan, 2020	Mar, 2020	Jun, 2020	
05	Construction of CAA Mess for staff and officers at DG Khan Airport	50	Open Competitive Bidding	Dec, 2019	Feb, 2020	Feb, 2021	

06	Renovation and rehabilitation of existing project offices at MIAP	3	Open Competitive Bidding	Feb, 2020	Mar, 2020	Jun, 2020	
07	Repainting of car parking markings at MIAP	0.4	Open Competitive Bidding	Mar, 2020	Apr, 2020	May, 2020	
08	Repainting of terminal and allied buildings (Internal & External) at MIAP	7	Open Competitive Bidding	Aug, 2019	Oct, 2019	May, 2020	
09	Rehabilitation of Charlie taxiway and old jet apron at MIAP	800	Open Competitive Bidding	Apr, 2020	Jul, 2020	Jul, 2022	
10	Recarpeting of internal road at SSR / VHF station Rojhan	1.6	Open Competitive Bidding	Dec, 2019	Jan, 2020	Feb, 2020	
11	Rehabilitation of operational at SSR / VHF Station Rojhan	1	Open Competitive Bidding	Aug, 2019	Sep, 2019	Oct, 2019	
12	Rehabilitation of residential building at SSR / VHF station Rojhan	1	Open Competitive Bidding	Mar, 2020	Apr, 2020	May, 2020	
13	Repainting of CVOR fire station, generator room, vault room, offices and overhead water tank at SZIAP, Rahim Yar Khan	2.2	Open Competitive Bidding	Aug, 2019	Sep, 2019	Oct, 2019	
14	Renovation of residential building at NDB station at SZIAP, Rahim Yar Khan	2.5	Open Competitive Bidding	Mar, 2020	Apr, 2020	Jun, 2020	
15	Surface sealing of car parking area at SZIAP, Rahim Yar Khan	1.25	Open Competitive Bidding	Apr, 2020	May, 2020	Jun, 2020	
16	Surface sealing of road at SZIAP, Rahim Yar Khan	1.25	Open Competitive Bidding	Nov, 2019	Dec, 2019	Jan, 2020	
17	Construction of Masjid at SZIAP, Rahim Yar Khan	20	Open Competitive Bidding	Jan, 2020	Mar, 2020	Mar, 2021	
18	Construction of office block for PIA, Customs, FIA, ANF, Health, CAA and other functionaries at SZIAP, Rahim Yar Khan	20	Open Competitive Bidding	May, 2020	Jul, 2020	Aug, 2021	
Procurement Agency: <u>Office of Divisional Engineer Faisalabad</u>							
1	Construction of aviation block to provide office space to other agencies at Faisalabad Airport	35	Open Competitive Bidding	Oct, 2019	Dec, 2019	Dec, 2020	
2	Construction of engineering block including maintenance stores and workshop for E/M sections at Faisalabad Airport	20	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2020	

3	Construction of VVIP lounge at Faisalabad Airport	100	Open Competitive Bidding	Sep, 2019	Nov, 2019	Dec, 2020	
4	Reconstruction of abandoned runway to make it operational for interim period at Faisalabad Airport	800	Open Competitive Bidding	Oct, 2019	Dec, 2019	Dec, 2020	
Procurement Agency: <u>Office of Divisional Engineer Quetta</u>							
01	Rehabilitation of toilets & sewerage system of terminal building at Dalbandin Airport	2.4	Open Competitive Bidding	Nov, 2019	Dec, 2019	Mar, 2020	
02	Renovation work of EVHF mess, generator room and store at Dalbandin Airport	2.45	Open Competitive Bidding	Dec, 2019	Jan, 2020	Mar, 2020	
03	Construction of new terminal building at Dalbandin Airport	40	Open Competitive Bidding	Mar, 2020	May, 2020	Jun, 2021	
04	Road widening & re-carpeting of approach road to radar station at Lakpass Site	1000	Open Competitive Bidding	Mar, 2020	May, 2020	Dec, 2020	
05	Renovation work of residential area at Khuzdar Airport	2.5	Open Competitive Bidding	Dec, 2019	Jan, 2020	Mar, 2020	
06	Upgradation of main entrance gate at QIAP	2.5	Open Competitive Bidding	Mar, 2020	Apr, 2020	Jun, 2020	
07	Rehabilitation work of officers mess at QIAP	2.5	Open Competitive Bidding	Jan, 2020	Feb, 2020	Apr, 2020	
08	Rehabilitation work of Guest House at QIAP	2	Open Competitive Bidding	Feb, 2020	Mar, 2020	May, 2020	
09	Construction of multistory car park in existing Hajj car park area at QIAP	1500	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jan, 2022	
10	Extension / Upgradation of New Masjid at QIAP	20	Open Competitive Bidding	Nov, 2019	Jan, 2020	Oct, 2020	
11	Provision of tube well at QIAP	12	Open Competitive Bidding	Oct, 2019	Nov, 2019	May, 2020	
12	Rehabilitation of toilets & sewerage system of terminal building at Zhob Airport	2.4	Open Competitive Bidding	Feb, 2020	Mar, 2020	Apr, 2020	
13	Renovation work of EVHF mess, generator room and store at Zhob Airport	2.45	Open Competitive Bidding	Aug, 2019	Sep, 2019	Oct, 2019	

14	Overhead water tank and water distribution system at Zhob Airport	20	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jan, 2021	
Procurement Agency: <u>Office of Divisional Engineer Makran Division</u>							
01	Repair / Maintenance of ARFF vehicle garages at Gwadar	1	Open Competitive Bidding	Aug, 2019	Sep, 2019	Dec, 2019	
02	Extension of lounges at Gwadar Airport	30	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jan, 2022	
03	Remodeling of drop lane excess road along with extension of car parking at Gwadar	40	Open Competitive Bidding	Feb, 2020	Apr, 2020	Mar, 2021	
04	Rehabilitation of APM residence and staff mess at Pasni Airport	3	Open Competitive Bidding	Mar, 2020	Apr, 2020	Jun, 2020	
05	Rehabilitation of admin block at Pasni Airport	1	Open Competitive Bidding	Jan, 2020	Feb, 2020	Mar, 2020	
06	Repair / Maintenance of vehicle garages at Pasni Airport	2.5	Open Competitive Bidding	Aug, 2019	Sep, 2019	Nov, 2019	
07	Construction of overhead and underground water tank at Pasni Airport	30	Open Competitive Bidding	Nov, 2019	Jan, 2020	Dec, 2020	
08	Rehabilitation of terminal building and allied facilities at Panjgur Airport	20	Open Competitive Bidding	Urgent	Sep, 2019	Oct, 2020	
09	Rehabilitation of APM residence and staff mess at Panjgur Airport	5	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jun, 2020	
10	Recarpeting of internal road of Panjgur Airport	5	Open Competitive Bidding	Jan, 2020	Mar, 2020	Jul, 2020	
11	Repair / Maintenance of ARFF vehicle garages at Panjgur Airport	1.5	Open Competitive Bidding	Aug, 2019	Sep, 2019	Oct, 2019	
12	Rehabilitation of terminal building and allied facilities at Turbat Airport	25	Open Competitive Bidding	Feb, 2020	Apr, 2020	Apr, 2020	
13	Rehabilitation of APM residence and staff mess at Turbat Airport	5	Open Competitive Bidding	Oct, 2019	Dec, 2019	Jun, 2020	
14	Rehabilitation of operational fence along apron at Turbat Airport	1.5	Open Competitive Bidding	Apr, 2020	May, 2020	Jun, 2020	
15	Construction of fire station, garages with allied facilities at Turbat Airport	75	Open Competitive Bidding	Oct, 2019	Dec, 2019	Apr, 2021	

16	Construction of new accommodation block for CAA staff at Turbat Airport	30	Open Competitive Bidding	Jan, 2020	Mar, 2020	Feb, 2022	
17	Construction of new control tower at Turbat Airport	40	Open Competitive Bidding	Dec, 2019	Feb, 2020	Jan, 2022	
18	Remodeling of drop lane along with extension of car parking at Turbat Airport	30	Open Competitive Bidding	Feb, 2020	Apr, 2020	Oct, 2020	

Procurement Agency: Office of Divisional Engineer IIAP Islamabad

01	Painting and repair of aluminum fixtures, floor tiles, plumbing and carpentering work at Gilgit Airport	0.15	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
02	Plaster, plumbing and carpentering work of residential buildings at Gilgit Airport	0.05	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
03	Repair and repainting work of car park and sewerage drains at Gilgit Airport	0.1	Open Competitive Bidding	Aug, 2019	Sep, 2019	Sep, 2019	
04	Repainting and joint filling work of runways at Gilgit Airport	0.165	Open Competitive Bidding	Nov, 2019	Dec, 2019	Jan, 2020	
05	Repair and repainting of pavements and roads at Gilgit Airport	0.1	Open Competitive Bidding	Dec, 2019	Jan, 2020	Jan, 2020	
06	Provision of approach road and culverts towards end of runway 25/07 at Gilgit Airport	15	Open Competitive Bidding	Nov, 2019	Dec, 2019	Jun, 2020	
07	Crack filling, patch repair, seal coating and repainting of main runway at IIAP, Islamabad	50	Open Competitive Bidding	Aug, 2019	Sep, 2019	Jun, 2020	
08	Construction / Extension of main storm water drain/nala from fire crash exit road near 28L runway end till outside boundary wall along with retaining wall to protect airside perimeter road and services etc. at IIAP, Islamabad	50	Open Competitive Bidding	Sep, 2019	Oct, 2019	Jun, 2019	
09	Construction of maintenance yard (i.e. maintenance stores, labor detailing & rest area etc) with allied facilities for ES Civil Division (M&D)airside at IIAP, Islamabad	33	Open Competitive Bidding	Aug, 2019	Nov, 2019	May, 2020	
10	Construction of remaining fence at 10 end to protect airside funnel area at IIAP, Islamabad	60	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jun, 2020	

11	Construction / Provision of 50 x vehicle sheds with car parking, search rooms for ASF staff & pedestrian gate for ATC staff at IIAP, Islamabad	25	Open Competitive Bidding	Aug, 2019	Oct, 2019	Jun, 2019	
12	Provision of toilets for ASF non livable watch towers at IIAP, Islamabad	24	Open Competitive Bidding	Urgent	Aug, 2019	Dec, 2019	
13	Provision / Construction of underground & overhead water tanks for ATC & FCR building at IIAP, Islamabad	25	Open Competitive Bidding	Sep, 2019	Nov, 2019	Jun, 2020	
14	Widening of FCR emergency access road for crash fire & rescue (CFR) vehicles at IIAP, Islamabad	45	Open Competitive Bidding	Sep, 2019	Oct, 2019	May, 2020	
15	Season proofing of fire garages for fire vehicles at Skardu Airport	3	Open Competitive Bidding	Jan, 2020	Feb, 2020	May, 2020	

Procurement Agency: Office of Divisional Engineer JIAP Karachi

01	Repair and maintenance of Apron at JIAP Karachi in different phases	100	Open Competitive Bidding	Aug, 2019	Sep, 2019	Dec, 2020	
02	Rehabilitation of Apron storm water drain in front of both satellites at JIAP, Karachi	10	Open Competitive Bidding	Nov, 2019	Dec, 2019	May, 2020	
03	Surface correction of A-Gate taxiway area at JIAP, Karachi	10	Open Competitive Bidding	Aug, 2019	Sep, 2019	Dec, 2019	
04	Operational area markings at JIAP, Karachi	4	Open Competitive Bidding	Urgent	Aug, 2019	Sep, 2019	
05	JTC car parking markings at JIAP, Karachi	2.5	Open Competitive Bidding	Sep, 2019	Oct, 2019	Nov, 2019	
06	Pavements & kerb stones markings landside at JIAP, Karachi	5	Open Competitive Bidding	Oct, 2019	Dec, 2019	Mar, 2020	
07	Repair of boundary walls at JIAP, Karachi	2	Open Competitive Bidding	Oct, 2019	Dec, 2019	Jan, 2020	
08	Improvement of internal water supply system at JTC JIAP, Karachi	10	Open Competitive Bidding	Nov, 2019	Jan, 2020	Jul, 2020	
09	Construction of additional overhead water tanks with external water supply system for JTC at JIAP, Karachi	50	Open Competitive Bidding	Feb, 2020	Apr, 2020	Jan, 2021	
10	Extension of CAA medical center at JIAP, Karachi	150	Open Competitive Bidding	Jan, 2020	Mar, 2020	May, 2021	

11	Extension of radar building at JIAP, Karachi	80	Open Competitive Bidding	Oct, 2019	Nov, 2019	Aug, 2020	
12	Construction of new control tower at JTC, Karachi	1500	Open Competitive Bidding	Apr, 2020	Jul, 2020	Apr, 2022	
13	Construction of fire station, garages with allied facilities at JIAP, Karachi	500	Open Competitive Bidding	Mar, 2020	May, 2020	Nov, 2021	
14	Construction of offices for airlines, general aviators and misc. offices at Natha Khan road JIAP, Karachi	100	Open Competitive Bidding	Nov, 2019	Dec, 2019	Nov, 2020	
15	Construction of underground and overhead water tank at Log Centre, JIAP Karachi	25	Open Competitive Bidding	Oct, 2019	Nov, 2019	Jul, 2020	
16	Improvement of car parking area and road in front of Terminal-I at HQCAA, JIAP Karachi	45	Open Competitive Bidding	Oct, 2019	Nov, 2019	Aug, 2020	
17	Improvement of footpaths for beautification of VVIP road from star gate to HQCAA Terminal-I at JIAP, Karachi	40	Open Competitive Bidding	Aug, 2019	Sep, 2019	Apr, 2020	
18	Rehabilitation of HQCAA building	20	Open Competitive Bidding	Dec, 2019	Jan, 2020	Dec, 2020	

Procurement Agency: Planning & Development Directorate (Works Mega Projects) HQ CAA, Karsaz Karachi

01	Reconstruction of Runway / Apron at JIAP Karachi	5000	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	As soon as possible after approvals	
02	Up-gradation of Main Runway at Quetta	4500	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	As soon as possible after approvals	
03	Reconstruction of Main Runway at AllAP Lahore	4500	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	As soon as possible after approvals	
04	Reconstruction of (Rigid) Runway at Faisalabad Airport	3300	Open Competitive Bidding	As soon as possible after approvals	As soon as possible after approvals	As soon as possible after approvals	